

## CIP BUDGET EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

9/27/12  
Austin Energy

**SUBJECT:** Approve a resolution authorizing the filing of eminent domain proceedings for the construction of the 138 kV Gilleland to Techridge Transmission Line Project to acquire a 7.46 acre electric easement out of the William Caldwell Survey Number 66, Abstract Number 162, Travis County, Texas in the amount of \$152,931.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Austin Energy</b>
Project Name:	Transmission
Fund/Dept/Unit:	3230-1107-4276
Funding Source:	25% Current Revenues 75% Commercial Paper
Current Appropriation	585,897,444
Unencumbered Balance	13,315,220
Amount of This Action	(152,931)
Estimated Available	<u>13,162,289</u>

**ANALYSIS / ADDITIONAL INFORMATION:** Funding is available in the Fiscal Year 2012-2013 Capital Budget of Austin Energy.